

INDIRAMMA HOUSING

I. PHYSICAL PROGRESS:

As against the workload of 238346 houses, 127074 houses were completed, 44546 houses are in difference stages, and 66726 houses are not started. The Phase wise progress including Spillover is shown in Annexure-I.

The Phase wise ranking in the State is as detailed below.

District	Ranking of the district in the State			
	Phase I	Phase II	Phase III	Overall
Guntur	1	5	4	5

Best performing districts	Poor performing districts
Cuddapah (60%)	Mahaboob Nagar (26%)
West Godavari (57%)	Ranga Reddy (29%)
Krishna (56%)	Warangal (29%)
East Godavari (54%)	Medak (30%)
Guntur (53%)	Nalgonda (32%)

II. PROJECT SAMPOORTHY-II

As against the target of 22649 houses, so far 18177 houses were completed leaving a balance of 4472 houses. The details are shown in Annexure-II. The District position in the State is **"3rd"**

The 5 best performing and poor performing districts in terms of completion of LL/ RL houses is as follows:

Best performing districts	Poor performing districts
East Godavari (86%)	Warangal (40%)
Nellore (83%)	Khammam (44%)
Guntur (80%)	Visakhapatnam (45%)
Cuddapah (80%)	Adilabad (46%)
Krishna (77%)	Mahaboob Nagar (48%)

III. INDIRAMMA PHASE-I SC/ST HOUSES:

As against 30914 houses sanctioned to SC/STs under Phase-I programme, so far 23185 houses were completed, 5708 houses are in progress, and 2021 houses are in not started stage. The details are shown in **Annexure-III**. The district position in the state is "**1st Place**".

The best performing and poor performing districts of Phase I SC/ST housing is shown below:

Best performing districts	Poor performing districts
Guntur (75%)	Khammam (47%)
Ananthapur (74%)	Mahaboob Nagar (50%)
Cuddapah (73%)	Srikakulam (51%)
Adilabad (73%)	Medak (53%)
Krishna (72 %)	Warangal (53%)

IV. ISHUP Programme

In the urban areas, the Government of India have launched a new scheme called Interest Subsidy Scheme for Housing the Urban Poor (ISHUP) wherein the Govt. of India provides 5% interest subsidy to the participating banks who have given housing loans for the poor up to Rs. 1.00 Lakh. The APSHCL is the nodal agency for implementation of the scheme which includes identification, modification and organizing the beneficiaries.

The Steering Committee Meeting of SLBC approved the application of the scheme to INDIRAMMA Urban Housing where land has been procured, layout formed and infrastructure developed at the cost of Govt. Bank wise target were fixed.

The list of layouts identified for the scheme is given in **Annexure-IV**.

AAROGYASRI, 108 & 104 SERVICES

- As on 16th June, 2009 the network hospitals conducted 357 health camps, screened 67717 patients and referred 6762 to the hospitals for further management.
- Total 20036 surgeries were conducted and the amount spent is Rupees 64.79 Crores.
- For enquiries and complaints trust provided a toll free number 1800-425-7788.

RAJIV AAROGYASRI HEALTH CARE TRUST

As on 16th June, 2009

◆ No. of beneficiaries	:	13.38 lakhs
◆ Scheme functioning in the district from	:	17 th July, 2008
◆ No. of Net-work Hospitals	:	28
◆ No. of Aarogyamithras	:	169
◆ No. of Health camps conducted	:	357
◆ No. of patients screened in the camps	:	67717
◆ No. of patients referred through the camps	:	6762
◆ No. of patients treated	:	76723
◆ No of surgeries completed	:	20036
◆ Amount Expended for Surgeries in A.P. State	:	956.93 Crores
◆ Amount Expended for surgeries in <u>Guntur District</u>	:	<u>64.79 Crores</u>

LIST OF HOSPITALS EMPANELED WITH AAROgyASRI

Sl. No.	HOSPITAL NAME	TOTAL BEDS	AAROgyASRI BEDS
1	ASWINI HOSPITAL	150	25
2	LIFE HOSPITAL	55	18
3	SRI RAMA CHANDRA AND DENTAL HOSPITAL	60	18
4	KARUMURI HOSPITAL	50	20
5	AMARAVATHI INSTITUTE OF MEDICAL SCIENCES	100	25
6	SRINIVASA NURSING HOME	60	25
7	ENT NURSING HOME	50	35
8	LALITHA SUPER SPECIALITY HOSPITAL	250	80
9	GOVERNMENT GENERAL HOSPITAL	1200	500
10	GUNTUR CANCER CARE	150	130
11	NRI ACADEMY OF SCIENCES	960	230
12	BMR HOSPITAL	65	50
13	SRI SAI HOSPITAL	100	20
14	MN HOSPITAL	52	25
15	SRI LAKSHMI METERNITY NURSING HOME	65	15
16	St.JOSEPH GENERAL HOSPITAL	250	50
17	HI-TECH TRAUMA AND CRITICAL CARE	50	20
18	SANJIVI ORTHOPEDIC AND PHYSIOTHERAPHY CENTRE	80	50
19	NANDANA HOSPITAL	60	25
20	HYMA HOSPITAL	80	20
21	Dr.ANJI REDDY HOSPITAL	80	25
22	YERRAS SUPER SPECIALITY HOSPITAL	50	35
23	DISTRICT HOSPITAL,TENALI	200	25
24	AREA HOSPITAL.BAPTLA	100	20
25	AREA HOSPITAL,NARASARAOPET	110	10
26	SANKAR EYE HOSPITAL	200	50
27	KATURI MEDICAL COLLEGE	600	200
28	HEALTH HOSPITAL	85	20

104 Health Services (FDHS)

Fixed Day Health Services is conceived to be a key component of the Government of Andhra Pradesh, goal to enhance the delivery of health care services to the under served, rural, interior population of Andhra Pradesh. Fixed Day Health Service is once-a-month fixed day service at every rural habitation which is located 3km beyond a health care delivery institution such as primary health centre or community health centre, 2 service points, 8 hours a day covering 3000 population per a vehicle.

Services provided by the 104 Vehicle:

- Health information, advise, services to the rural population.
- Reducing MMR, IMR.
- Monitoring the pregnant women health, services to the post natal mothers.
- Children's health, Immunization status of the children.
- Chronic diseases hypertension, diabetes, defective vision, epilepsy, Asthama (COPD), Tuberculosis, Malaria -- awareness, examination, tests, referreels to the near by hospitals
- Review over the Diseases
- School Health Services
- Lab tests.
- Registration of Births, Deaths and Marriages.
- Supplying the medicines to the beneficiaries with a valied prescriptions from qualified registered doctors.

Beneficiaries under FDHS:

- Pregnant and post natal women
- Neonates, infants, and children (under 5 years of age)
- School age group children (5-16 years of age)
- Persons suffering from chronic diseases such as hypertension, diabetes, defective vision, epilepsy, Asthama (COPD), Tuberculosis, Malaria.

Staff in the 104 vehicle:

- | | | |
|---|---|---|
| <input type="checkbox"/> ANM | - | 3 |
| <input type="checkbox"/> Lab-Technician | - | 1 |
| <input type="checkbox"/> Pharmacist | - | 1 |
| <input type="checkbox"/> Data Entry Operator- | | 1 |
| <input type="checkbox"/> Driver | - | 1 |

ASHA workers (1/1000) provide the pre-registration of thebeneficiers and bring them to the FDHS service in the service point of the village will be paid Rs.100/- to each ASHA of that area (performance based)

Anganwadi workers (1/1000) provide nutrition supplements and monitor growth and measurements of the beneficiaries in the service point.

Data collected through the 104 services will be used to develop reports which will allow to monitor both in real time and at periodic intervals the various health metrics across the programme area. This will further allow us to plan future strategies and making any mid-course corrections as required.

Guntur District:

In Guntur district, the 104 mobile services are inaugurated on 8-12-2008. 23 lakhs people will be benefited from this mobile service. These services are provided from 7 parking places wide Guntur, Sattenpalli, Tenali, Bapatla, Piduguralla, Macherla and Vinukonda.

Parking Place

Parking place is the administration office in the area. One Assistant district coordinator(ADC), one Pharma-stockist(Storekeeper) and one office assistant will be there in the Parking place. The ADC will look after the day to day operations in the area from the parking place. The van staff will attend the parking place every day and would start their daily work from there. The drugs issued to the vans will be stored at the parking place. All the vans allotted to the area will be parked in the parking place and would travel to the service points daily.

Total Staff Details in the district:

Domain Expert	-	1
District Co-ordinator	-	1
Deputy DC	-	1(vacant)
Fleet Supervisor	-	1
Accountant	-	1
Network & Support	-	3 (1 vacant)
Admin Assistant	-	1
Assistant DCs	-	7 (for seven parking places)
Lab technicians	-	37
Pharmacists	-	44
Data Entry Operators	-	44(7 vacant)
Drivers	-	36(2 vacant)
ANMs	-	109 (5 vacant)
Working staff with 104 as on today	-	270 out of 288

ASHAs working with 104 MHUs	-	2037

Details of 104 FDHS coverage in the Guntur district as on 15-06-09.

Name of the Parking Place	No.of Mandalas covered	No. PHCs	No of Service points	Population covered
Guntur	14	18	185	6,50,026
Tenali(+Repalle)	12	19	188	4,55,937
Bapatla	5	6	83	1,84,972
Sattenapalli	8	8	118	2,76,046
Piduguralla	6	6	63	1,90,513
Macherla	6	12	168	2,01,268
Vinukonda	6	5	88	1,62,000
TOTAL	57	74	893	21,20,762

104 FDHS - District Executive Committee:

As per G.O. RtNo. 1492 dt. 25th September of 2008, the District Executive Committee was formed under the chairmanship of the District Collector to monitor the services of the 104 FDHS.

DEC:

- | | |
|--|-----------------|
| • District Collector | Chairman |
| • District Medical & Health officer | Member |
| • District Co-ordinator of Hospital Services | Member |
| • Domain Expert HMRI | Member |
| • District Coordinator, HMRI | Member/Convener |
| • President District IMA | Member |
| • President Nursing Home Association | Member |
| • Addl. DM&HO | Member |

The above Committee shall have the overall Supervisory responsibilities for effective implementation of Fixed Day Health Services in the District including the authority to finalize the route maps for vehicles, parking and locations of Mobile Health Vehicles review of requirements of the service and suggestions to improve the Services. The Committee shall meet once in every month and shall render their report to the Commissioner of Family Welfare for submitting at State Level.

On 12-11-2008 a meeting has been conducted by the committee under the presidentship of DRO, Guntur. The major outcomes of the meeting are to issue instructions to the RDO of Tenali and Guntur to recruit ANMs and the sensitization of district authorities about 104 FDHS.

Proposal

To start parking places at Narasaraopet with 2 vehicles and Repalle with 1 more vehicle.

108 Services

Total Lives Saved		2174
No. of Villages	Covered	1039
	Uncovered	39
Population	Covered	47.381lakhs
	Uncovered	40365
Monthly Dispatches		May
Medical		7140
Police		364
Fire		11

Ambulance Deployed	36
Population per Ambulance	1.32 Lacs
Trips/ Ambulance/day	6.39
% of Stations available	41.3%
No. of Employees	221

	Average Time
Caller to Dispatch	0:02:00
Base to Scene	0:15:31
Total Response Time	0:17:31

TOP FIVE ERGENCIES OF THE DISTRICT

Emergency type

<u>Pregnancy Related</u>	1206
<u>Trauma (vehicular)</u>	1467
<u>Acute Abdomen</u>	749
<u>Suicide Attempt</u>	411
<u>Respiratory</u>	269

Guntur 108 Ambulance locations

S. No	Segmentname	Mandals covered	Base location
1	Amarvathi	Amarvathi, Pedhakurapadu	gram panchayat office amravati
2	Bapatata	Bapatata	MRO Office, BAPATLA
3	Bellamkonda	RAJUPALEM, Bellamkonda	MDO OFFICE, BELLAMKONDA
4	CHEBROLU	vatticherakuru, chebrolu	POLICE STATION
5	cherukupalli	amarthaluru, cherukupalli	POLICE STATION, CHERUKUPALLI
6	CHILLAKALURIPETA	CHILLAKALURIPETA, NADENDLA	MRO OFFICE
7	Dachepalli	DACHEPALLI	MRO Office, Dachep
8	DUGGIRALA	Duggrial, Kollipara	MDO OFFICE
9	GUNTUR - 1	GUNTUR	OLD GUTUR POLICE STATION, GUNTUR
10	GUNTUR - 2	GUNTUR	LODGE CENTER, GUNTUR
11	GUNTUR - 3	GUNTUR	MIRCHI YARD
12	GURAZALA	GURAZALA, RENTACHINTLA	MARKET YARD
13	KAKUMANU	kakumanu, pedhanadhipadu	Gram Panchayath Office
14	KARAMPUDI	DURGI, KARAMPUDI	PHC CENTER
15	Karlapalem	karalapalem	MDO Office, Karlapalem
16	KROSURU	ACHAMPETA, KROSURU	MARKET YARD
17	MACHERLA	MACHERLA, VELDURTHI	MARKET YARD MACHERLA
18	mangalgiri	mangalgiri, Tadepalli	RURAL POLICE STATION
19	MEDIKONDURU	Medikonduru, Phirangipuram	Sacred Public School , Peracharla
20	NARASARAOPETA - 1	NARASARAOPETA	AREA GOVT. HOSPITAL
21	NARASARAOPETA - 2	NARASARAOPETA	MARKET YARD
22	NIZAMPATNAM	p.v palem, Nizampatnam	PHC
23	Pedakakani	Pedakakani	Mandal Parishad Office(Pedakakani)
24	PIDUGURALLA	MACHVARAM, PIDUGURALLA	FIRE STATION
25	PONNUR	PONNUR, tsunduru	RURAL POLICE STATION
26	Prathipadu	Edlapadu, Prathipadu	PANCHAYATH OFFICE
27	REPALLE	REPALLE, nagaram	CHC HOSPITAL
28	NAKARIKALLU	NAKARIKALLU, ROMPICHARLA	MDO Office
29	SATTENAPALLI - 1	Muppalla, SATTENAPALLI	Market Yard
30	SATTENAPALLI - 2	Muppalla, SATTENAPALLI	CHC HOSPITAL
31	SAVALYAPURAM	IPURU, SAVALYAPURAM	PHC CENTER
32	Tadikonda	Tadikonda, thulluru	Rural health Center
33	TENALI - 1	TENALI	MARKET YARD
34	TENALI - 2	TENALI	Old Govt Hospital, Tenali
35	vemuru	Bhattiprolu, kolluru, vemuru	CHC HOSPITAL
36	VINUKONDA	BOLLAPALLI, NUZENDLA, VINUKONDA	Fire Station, Vinukonda

PENSION SCHEME FOR S.H.G MEMBERS – “ABHAYAHASTAM”

The Government has introduced “Abhaya Hastham” a co-contributory pension to SHG members insurance and Scholarships to the SHG Member’s Children, who crossed 60 years of age to provide income and social security to all women SHG members to enable them to lead secured life with dignity.

The following activities are as follows

- Organised ZS special RGB meetings at District Level to create awareness to the MS OB Members.
- Organised training to all Area Co-ordinators and to all field staff.
- Opened bank accounts in the name of Mandal Samakhya – Abhaya Hastham pension account.
- Trainings were conducted to Abhaya Hastham Enrollment teams at Mandal level.
- Organised mass campaigning activities in all villages, such as:
 - ❖ Wall writings.
 - ❖ Display of Abhaya Hastham Wall Posters.
 - ❖ Organised rallies.
 - ❖ Observed Abhaya Hastham Deepavali in all villages by lightning of lamps in front of the Houses of SHG women.
 - ❖ Incentive training to SHGs and their family members and enrollment of eligible interested members.

Enrollment process was started and as on date 55,159 members were enrolled out of 4,31,150 eligible members. Out of 55,159 enrolled members there are 5842 individuals who crossed the age of 60 years.

Contributions to the scheme are not yet collected from the eligible members.

✓ Total No. of Mandals in the District	-	57
✓ No. of Village Organisations	-	1488
✓ No. of SHGs	-	49987
✓ Eligible SHGs (More than one year old)	-	43150
✓ Eligible SHG Members	-	431150
✓ No. Enrolled SHGs	-	6256
✓ No. of Members enrolled	-	55159

INDIRA KRANNTHI PATHAM (IKP) – RURAL

1. Institution Building:

• Total Mandals in the District	-	57
• IKP Mandals	-	22
• Non IKP Mandals	-	34
• Part and Partial Mandals	-	2 (Nizampatnam, Repalle)
• Total No. of Groups in District	-	52676
• Total No. of SHG Members	-	579436
• SC SHG Members	-	19214
• ST SHG Members	-	40561
• Other SHG Members	-	377661
• Savings	-	17647.51 Lakhs
• Corpus	-	25421.82 Lakhs

2. SHG Bank Linkage, TFI and Bridge Loans:

- For the year 2008-09 D.R.D.A. Guntur has got ranking 6th position in State in SHG Bank Linkage achievement. (Out of 566.00 Crores targeted amount, 417.40 Crores reached).
- For the year 2009-10 till date progress:
 - ❖ SHG Bank Linkage - 1294 Groups, 19.22 Crores.
 - ❖ Total Financial Inclusion - 145 Groups, 15 Villages, 7.87 Crores.
 - ❖ Indiramma Bridge Loans - 355 Members, 0.65 Crores.

3. Jobs:

- | | | |
|---|---|--------------|
| • Financial Target for the year 2009-10 | - | 409.61 Lakhs |
| • Physical Target for the year 2009-10 | - | 3970 |
- Selection process undergoing.

4. Higher Education:

- | | | |
|--|---|-----|
| • No. of Previous Batch Students continued | - | 313 |
| • Physical Target for the year 2009-10 | - | 413 |
- Selection process undergoing.

5. Health & Nutrition:

- Under this Programme Bellamkonda, Bollapalli mandals are selected as pilot mandals.
- Nutrition Centers established - 10 in Bellamkonda
Mandal 18 in Bollapalli Mandal
- Day Care Centers established - 2 In Bellamkonda
Mandal
- Benefited through Nutrition Centers - 418 Pregnant Women
407 Lactating Women
22 Children.

6. Disability:

- Under this Programme 5 Mandals are selected as Pilot Mandals namely Vinukonda, Bollapalli, Bellamkonda, Rajupalem and Ipur.
- These Mandals are having separate CBOs with disabled persons at mandal level Mandal Vikalangula Samakhya (MVS) has formed with support of Mandal Samakhya and Staff.
- Institution and capacity building and ATR Services i.e., Assessment, Treatment and rehabilitation services are providing.
- Further Government services such as bus passes, pensions, ration cards, ISL activities are implementing.
- No. of Households of Persons with disability identified - 2907
- No. of SHGs of persons with Disability - 265
- No. of left over persons with Disability - 638
- Total CIF amount released to MS - 145.93
Lakhs
- No. of MCPs sanctioned - 134
- No. of persons with disability received CIF Assistance - 1349
- No. of SHGs persons with Disability accessed Bank Loan - 12
- Through 9 Disability Camps various certificates issued - 2285
- Benefits Provided - 9756
- ATR Services provided - 4319

7. Land Center:

- No. of Cases and Land Identified - 22493 Cases, 24966.67 Acres
- No. of Cases and Land Solved - 4876 Cases, 6841.57 Acres
- No. of persons benefited - 8516
- SCs benefited - 4186
- STs benefited - 1619
- BCs benefited - 1471
- OCs benefited - 8516

8. Marketing:

- Procurement of Maize implemented in MSs - 15
- Procurement of Maize implemented in VOs - 19
- Procurement of Maize Quantity - 106970 Quintals
- Procurement of Maize Value - 898.55 Lakhs
- VOs benefited through procurement of Maize - 8.98 Lakhs
- No. of Farmers benefited through maize - 1943
- Farmers additional income gained - 0.86 Lakhs

9. Gender:

- No. of Family Counseling Centers established - 59
- Cases Registers - 1549
- Cases Solved - 1450
- Kisora Balika Sanghams established - 5000
- No. Kisora Balikas enrolled - 50000

10. Dairy:

- In the District 5 Bulk Milk Cooling Units are identified to establish with the capacity of 5000 Ltrs per day. They are Krosuru, Utukuru, Rajupalem, Atchampet, Dodleru Villages.
- Out of 5 Villages, the Utukuru Village Bulk Colling Unit established and Milk collection started from 13 VOs @ 2500 Ltrs per day.

11. Non Pesticidal Management:

Targets for the year 2009-10

- No. of NPM Mandals - 18
- No. of NPM Villages - 157
- NPM Land - 125060 Acres
- NPM Farmers - 54090
- Paddy - 41695 farmers, 106238 Acres
- Chilly - 8897 farmers, 10147 Acres
- Cotton - 3041 farmers, 8310 Acres
- Turmeric - 370 farmers, 165 Acres
- Vegetables - 87 farmers, 200 Acres

12. NREGS:

- Under this programme in 11 selected mandal's action taken to distribute the amount of EGS amounts to beneficiaries through the Village Organisations. And to develop the lands of Poor people through the CRP strategy.

13. Food Security:

- Under this programme with cost of 10.42 lakhs, Village Grain Banks established in 83 VOs of 14 Mandals Samakhyas.

14. Insurance:

- Under Indira Jeevitha Bhima Yojana(Aam Admi Bhima Yojana) 297417 members are enrolled. 2352 members availed @ Rs. 5,000/-, 1521 members availed @ Rs. 25000/- as claim. In Phase-I,II 12322 Students gained scholarships for Rs. 73,93,200 and in Phase-III, 2262 Students gained Scholarships for Rs. 13,69,200.
- Under Janasri Bhima Yojana 97,991 members enrolled and under O.G.I. 192651 members enrolled. Amount paid @ Rs. 5000/- for 530 members and Amount paid @ Rs. 25,000/- for 181 members as claim.

15. Deepam:

Under this scheme selection process undergoing for the issue of Gas Connection for the 19887 SHG Members.

16. Village Nirmithi Kendras:

- Under this programme 26 Brick Units and 80 Centering Units established in the district.

17. Abhaya Hastam:

In the 57 Mandals, 55159 members of 6256 SHG Groups were enrolled. At present Govt. stopped the enrolment of members under Abhayahastam until further orders.

SOCIAL SECURITY PENSIONS
Report upto 20-06-2009

SL.No	CATEGORY	ALLOCATION				
		OAPS	Weavers	Disabled	Widow	Total
1	REGULAR LIVE PENSIONS	84618	6712	10790	12900	115020
2	INDIRAMMA PENSIONS					
	PHASE-1	40273	391	8010	17533	66207
	PHASE-2	39939	336	8815	22142	71232
	PHASE-3	25571	393	7008	18126	51098
	TOTAL INDIRAMMA	105783	1120	23833	57801	188537
	GRAND TOTAL	190401	7832	34623	70701	303557

Sl. No.	CATEGORY	Proposals submitted to the Government for additional allotment under INDIRAMMA (Phase 1,2,3)				
		OAPS	Weavers	Disabled	Widow	Total
1	Pensions under Indiramma Phase 1,2,3	18607	239	11581	6272	36699
Proposals with all enclosures received for change of pension category to disabled						2183

POWER SUPPLY

Guntur District is getting supply from 5 sources of the AP Grid. To cater the needs of all consumers in the District, 8.0 M. Units of energy is required. The quota for our district for the month of June-2009 is 7.5 Million Units energy. Instructions of APTRANSCO from time to time are being followed regarding maintaining of power supply to the consumers.

7 hours 3-phase supply in one/two spells is being maintained for Agricultural consumers in two Groups and the Groups are being altered in alternative weeks.

Supply	Group A	Group B
3 phase supply	02:00 to 09:00	11: 00 to 18:00

If any emergency load relief is given during 3-phase supply time, the same will be compensated during night hours on the same day.

The daily reports on power supply position are being submitted to the higher authorities. Effective steps are being taken to follow the instructions of A.P.S.P.D.C.L from time to time and all efforts are being made to maintain supply within the quotas fixed.

Existing Infrastructure in Guntur District:

Sl.No.	Item	Existing as on 31-05-2009
1	No. of 220/132 KV Sub-stations	2
2	No. of 132/33KV Sub-stations	13
3	No. of 33/11KV Sub-stations	135
4	No. of Distribution Transformers	24,214

Services Released during 2006-07 under INDIRAMMA Phase-I and during 2007-08 under INDIRAMMA Phase-II

Details	Phase-I		Phase-II	
	Target	Achievement	Target	Achievement
Electrification of Grama Panachyat	381	381	366	364

Electrification of Colonies	130	130	229	196
Electrification of House holds	57,917	60,835	1,13,536	1,10,101

“Rajiv Gandhi Grameena Vidyuthikarana Yojana” Scheme was sanctioned for an amount of Rs. 31.89 Crores. Under this scheme 1, 35,273 Nos BPL Household services will be released and 2 Nos 33/11 KV Sub-Stations at Rajupalem & Muppala were erected.

“INDIRAMMA Urban Programme” covers 384 wards in 11 Municipalities and One corporation in the district. Under this programme, 33,998 House Holds, 623 commercial and 1355 street light services are to be electrified. For electrification of these services scheme is sanctioned by R.E.C. In this connection agreement were entered between R.E.C. & A.P.S.P.D.C.L. Works will be taken up soon.

Agricultural services released during 2007-08, 2008-09 & 2009-10

Details Details	2007-08		2008-09		2009-10	
	Target	Achieved	Target	Achieved	Target	Achieved Up to May-09)
Normal Plan	750	750	1000	179	1000	38
Tatkal scheme	3000	3131	3150	1216	3150	560
Total	3750	3881	4150	1395	4150	598

Electrification Programme

Sl No	Particulars	Electrified During 2005-06	Electrified During 2006-07	Electrified During 2007-08	Electrified During 2008-09		Electrified During 2008-09	
					Target	Achieved	Target	Achieved
1	Hamlets	1	0	-	18	-	10	-
2	Dalithwadas	24	18	62	74	105	79	-
3	Weaker Section colonies	2	102	35	10	26	27	-
4	Tribal Habitations	-	10	12	57	18	53	-
Total:		27	130	109	149	149	169	-

Strengthening of Distribution System:

During 2008-09, 1753 Nos 3-Phase Distribution Transformers and 2552 Nos Single Phase Distribution Transformers were erected and during 2009-10 upto May-09, 188 Nos 3-Phase Distribution Transformers and 43 Nos Single Phase Distribution Transformers were erected where low voltage areas are observed and the existing distribution transformers are over loaded.

In order to strengthen the distribution system, it is proposed to erect 2 Nos. 132/33 KV Sub-stations, 21 Nos 33/11 KV sub-stations in the District during 2009-10.

Details of 33/11 KV Sub-stations Erected during 2005-06, 2006-07,2007-08,2008-09 & 2009-10

Charged during 2005-06	Charged during 2006-07	Charged during 2007-08	Charged during 2008-09	Programmed during 2009-10
1.Etukuru Road	1.Brahmanapalli	1. Boppudi	1.Satuluru	1.Dwaraka Nagar
2.Angalakuduru	2. Krishna Nagar	2. Chinakakani	2.Mandadi	2.Paluvai
3.Nidubrolu	3. Kothapet	3. Koretipadu	3.Poturu	3. Ramireddythota
4.Koppunuru	4. Gadevaripalli	4. Savalyapuram	4.Anantavaram	4. Swarnabharathi Nagar
5.Tenali I.T.I	5. Munnangi	5.Kakumanuvarithota	5.Yerrabalam	5. Edulapalem
6.Nuzendla	6. Kandlakunta	6. Srinagar	6.Challgarika	6. Krishnayapalem
7.Vellaturu	7.Rayavaram	7. Vipparlareddypalem	7.Vikas Nagar (Guntur)	7. Mamillapalli
8.Pamidipadu	8.Muppalla	8. Syamalanagar	8.Kunchanapalli	8. Pedapalem
9.Kakumanu	9. Manasarovaram	9. A.T.Agraharam	9.Gandiganumala	9. Kolakaluru
10.Juvvalapalem	10. Pulladigunta	10.Kuchnapudi	10. Reddypalem	10. Gudavalli
11.Sangadigunta	11Pathaganesumpadu	11.Dhullipala	11.Naramalapadu	11. Pothumeraka
12.Malladi	12.Rajupalem	12.PR Palem		12. Nandirajuthota
13.Bodilaveedu	13.Boyapalem	13.Adavi		13. Kankatapalem
14.Medikonduru		14.Uppalapadu		14. Chezerla
		15. Kandlakunta		15. Barampet
				16. Subhani Nagar
				17. Peesapadu
				18. Tallacheruvu

				19.Mannesulathan- palem
				20. Charlagudipadu
				21. Thallapalli

WATER SUPPLY IN TOWNS

NARASARAOPET

Narasaraopet town is a 1st grade Municipality. The population of the town as per 2001 census is 95349. At present the Municipality is supplying 15.75 MLD from the S.S.tanks fed by N.S. Right Canal and other sources at 140 LPCD against Standards of 135 LPCD.

Under Ground Drainage Scheme:-

Government have accorded administrative sanction for Rs.3099.78 lakhs vide G.O Ms.No.65, dt:5.2.2007 for above scheme under UIDSSMT and technical sanction was accorded for Rs.3099.78 lakhs by the Engineer-in-Chief (PH) Hyderabad. The work was entrusted to M/s Nagarjuna Construction Company, Hyderabad and 46.81% of work completed. Further work is in Progress. Site for Construction of Sewage Treatment plant was handed over by Revenue authorities on 30.05.2009. Action is being taken to commence the work shortly. The value of work done so far is Rs.1211.90 lakhs.

Funds released so far	--	Rs.1470.08 lakhs
Expenditure incurred so far	--	Rs.1470.08 lakhs
(including Mobilisation Advance and amount paid to Revenue authorities towards cost of land acquisition)		

Water Supply Improvements Scheme:-

Government have accorded administrative sanction for Rs.1657.00 lakhs vide G.O Ms.No.84, dt:18.1.2008 for above scheme under UIDSSMT and technical sanction was accorded for Rs.1657.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. The work was entrusted to M/s Megha Engineers & Infrastructures,

Hyderabad and 52.81% of work completed and further work is in progress. The value of work done so far is Rs.852.23 lakhs.

Funds released so far	--	Rs.810.00 lakhs
Expenditure incurred so far	--	Rs.799.30 lakhs

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.2272.54 lakhs vide G.O Rt.No.670, dt:12.5.2008 for providing infrastructure facilities in 41 slums under IHSDP and technical sanction was accorded for Rs.2272.54 lakhs by Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s A.P.R Projects Pvt. Ltd., Hyderabad and 60.03% of work completed and further work is in progress. The value of work done so far is Rs.1419.58 lakhs.

Funds released so far	--	Rs.1121.83 lakhs
Expenditure incurred so far	--	Rs.1121.83 lakhs

Present Water Supply:

At present the total water supply to the town from all the sources is **157.50 Lakh litres** per day.

The raw water available in the S.S.Tanks at Nakarikallu, Santhi Nagar is sufficient for **83 days**.

Daily **0.268 lakh litres** of water is being supplied to the unserved areas through **5 tankers with 57 trips**.

Total No. of House Service Connections and Public Fountains in the town are 14829 and 443 respectively, so far bulk sanction of **4000 House Service Connections was accorded under Below Poverty Line category**.

CHILAKALURIPET

Chilakaluripet town is a 1st grade Municipality. The population of the town as per 2001 census is 91,656. At present the Municipality is supplying 10.00 MLD from N.S. Right Canal at 93 LPCD against Standards of 70 LPCD.

PLAN

The Government have sanctioned an amount of Rs.277.22 lakhs for rectification of damaged bund portion, strengthening of existing bund adjacent to

damaged bund and slope protection works of S.S.Tank under Plan grant vide G.O Rt.No.463, dt:11.4.2007. Out of which an amount of Rs.220.00 lakhs was released. The Chief Engineer, Central Designs Organisation, Hyderabad has approved the revised bund section. Work entrusted to M/s Gayatri Projects Ltd., Hyderabad and work is completed and commissioned. An amount of Rs.252.50 lakhs was paid to contractors as against releases of Rs.260.00 lakhs.

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.1681.68 lakhs vide G.O Rt.No.670, dt:12.5.2008 for providing infrastructure facilities in 33 slums under IHSDP and technical sanction was accorded for Rs.1681.68 lakhs by Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s A.P.R Projects Pvt. Ltd., Hyderabad and 49.92% work is completed and further work is in progress. The value of work done so far is Rs.877.51 lakhs.

Funds released so far	--	Rs.674.95 lakhs
Expenditure incurred so far	--	Rs.674.95 lakhs

Present Water Supply:

At present the total water supply to the town from all the sources is **100.00 Lakh litres** per day.

The raw water available in the old and new S.S.Tanks at Pothavaram is sufficient for **28 days**.

Daily **0.106 lakh litres** of water is being supplied to the unserved areas through **3 tankers with 22 trips**.

Total No. of House Service Connections and Public Fountains in the town are 10289 and 564 respectively, so far bulk sanction of **2647 House Service Connections was accorded under Below Poverty Line category**.

PONNUR

Ponnur town is a 2nd grade Municipality. The population of the town as per 2001 census is 57,640. At present the Municipality is supplying 4.80 MLD from Alwal Tank canal (Krishna Western Delta) at 71 LPCD against Standards of 70 LPCD.

Water Supply Improvements Scheme:-

Government have accorded administrative sanction for Rs.1879.00 lakhs vide G.O Ms.No.80, dt:18.1.2008 for above scheme under UIDSSMT and technical sanction was accorded for Rs.1879.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s Nagarjuna Construction Company, Hyderabad 10% of work completed and further work is in progress. Expenditure of Rs.31.00 lakhs was incurred as against releases of Rs.31.00 lakhs. The value of work done so far is Rs.150.00 lakhs.

Present Water Supply:

At present the total water supply to the town from all the sources is **52.60 Lakh litres** per day.

The raw water available in the S.S.Tank is sufficient for **122 days**.

Daily **0.30 lakh litres** of water is being supplied to the unserved areas through **1 tanker with 8 trips**.

Total No. of House Service Connections and Public Fountains in the town are 2779 and 90 respectively, so far bulk sanction of **1000 House Service Connections was accorded under Below Poverty Line category**.

MACHERLA

Macherla town is a 2nd grade Municipality. The population of the town as per 2001 census is 49,221. At present the Municipality is supplying 4.50 MLD from N.S. Right Canal at 78 LPCD against Standards of 70 LPCD.

Government have accorded administrative sanction for Rs.109.71 lakhs vide G.O Ms.No.64, dt:5.2.2007 for the above scheme under UIDSSMT and technical sanction was accorded for Rs.109.71 lakhs by the Engineer-in-Chief (PH) Hyderabad. The work was entrusted to the agency and same is completed and commissioned.

Funds released so far	:	Rs.93.33 lakhs
Expenditure incurred so far	:	Rs.93.33 lakhs

Water Supply Improvements Scheme:-

Government have accorded administrative sanction for Rs.1658.00 lakhs vide G.O Ms.No.55, dt:17.1.2008 for above scheme under UIDSSMT and technical

sanction was accorded for Rs.1658.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s Vishwa Infrastructures & Services Pvt. Ltd., Hyderabad and same is in progress.

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.1680.54 lakhs vide G.O Rt.No.670, dt:12.5.2008 for providing infrastructure facilities in 13 slums under IHSDP and technical sanction was accorded for Rs.1680.54 lakhs by Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s A.P.R Projects Pvt. Ltd., Hyderabad. 37.14% of work completed and further work is in progress. The value of work done so far is Rs.631.00 lakhs.

Funds released so far -- Rs.674.50 lakhs

Expenditure incurred so far -- Rs.635.44 lakhs

Present Water Supply:

At present the total water supply to the town from all the sources is **45.00 Lakh litres** per day.

The raw water available in the S.S.Tank is sufficient for **86 days**.

Daily **0.19 lakh litres** of water is being supplied to the unserved areas through **4 tanker with 43 trips**.

Total No. of House Service Connections and Public Fountains in the town are 7290 and 254 respectively, so far bulk sanction of **4100 House Service Connections was accorded under Below Poverty Line category**.

MANGALAGIRI

Mangalagiri town is a 2nd grade Municipality. The population of the town as per 2001 census is 63,349. At present the Municipality is supplying 9.00 MLD from Krishna River at 121.00 LPCD against Standards of 70 LPCD.

Government have accorded administrative sanction for Rs.130.00 lakhs vide G.O.Ms.No.355, dt:23.5.2007 for the above scheme under UIDSSMT and technical sanction was accorded for Rs.130.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. The work was entrusted to the agency and the same is nearing completion.

Funds released so far : Rs.71.50 lakhs

Expenditure incurred so far : Rs.67.67 lakhs

Storm Water Drainage Scheme under JNNURM:

Government have accorded administrative sanction for Rs.3016.00 lakhs vide G.O Rt.No.356MA, dt:23.2.2009 for the above scheme under JNNURM and technical sanction was accorded for Rs.3016.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. Tenders were called for duly fixing the last date for bids on 27.6.2009.

Present Water Supply:

At present the total water supply to the town from all the sources is **90.00 Lakh litres** per day.

Daily **8000 litres** of water is being supplied to the unserved areas through **1 tanker with 2 trips**.

Total No. of House Service Connections and Public Fountains in the town are 8323 and 391 respectively, so far bulk sanction of **3550 House Service Connections** was accorded under **Below Poverty Line category**.

REPALLE

Repalle town is a 2nd grade Municipality. The population of the town as per 2001 census is 42,539. At present the Municipality is supplying 2.00 MLD from Isukapalli Channel (Krishna Western Delta) at 40.00 LPCD against Standards of 70 LPCD and the short fall is 30 LPCD.

The Repalle Water Supply Improvements Scheme with HUDCO loan assistance for population to be attained in 2011 and 2016 was administratively sanctioned by the Government for Rs.7.00 crores vide G.O.Ms.No.308 MA, dt:26.6.99 and revised administrative sanction accorded vide G.O Ms.No.26, dt:17.1.2006 for Rs.1486.00 lakhs. All the components are completed except construction of 678 ML capacity S.S.Tank. The work was entrusted to M/s Gayatri Constructions, Hyderabad, 79.30% of work completed and further work is in progress.

Funds released so far	--	Rs.970.39 lakhs
Expenditure incurred so far	--	Rs.966.002 lakhs

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.625.00 lakhs vide G.O Rt.No.1757, dt:10.12.2008 for providing infrastructure facilities in 25 slums under IHSDP and technical sanction was accorded for Rs.625.00 lakhs by Engineer-in-Chief (PH) Hyderabad. The work was entrusted to M/s Vishwa Infrastructures & Services Pvt. Ltd., Hyderabad and work will be commenced shortly.

Present Water Supply:

At present the total water supply to the town from all the sources is **20.00 Lakh litres** per day.

The raw water available in the S.S.Tank is sufficient for 18 days.

Total No. of House Service Connections and Public Fountains in the town are 2633 and 116 respectively, so far bulk sanction of **1000 House Service Connections was accorded under Below Poverty Line category.**

SATTENAPALLI

Sattenapalli town is a 3rd grade Municipality. The population of the town as per 2001 census is 51,404. At present the Municipality is supplying 6.00 MLD from all sources fed by N.S. Right Canal at 99 LPCD against Standards of 70 LPCD.

The Sattenapalli Water Supply Scheme for Rs.15.33 Crores with HUDCO loan assistance for the population to be attained in 2011 and 2026 was accorded administrative sanction by the Government vide G.O.Ms.No.248 MA, dt:8.6.2001. The main components of scheme like 7 MLD capacity Filtration plant, 1000KL & 600KL ELSRs, Pumping mains, Gravity mains, Pumpsets and Transformer are taken up and completed. The water drawn from N.S Right canal is being supplied through newly constructed 7 MLD Filtration plant to the town. The works for distribution network in Zone-I to Zone-IV costing Rs.544.00 lakhs were entrusted to agency and 73.02% of work is completed and further work is in progress. The value of work done so far is Rs.917.92 lakhs.

Funds released so far	--	Rs.1060.61 lakhs
Expenditure incurred so far	--	Rs.865.35 lakhs

Government have accorded administrative sanction for Rs.2051.00 lakhs vide G.O Ms.No.348 MA, dt:23.5.2007 for above scheme under UIDSSMT and as a part of the same the work of construction of 7 MLD capacity Filtration plant, Pumping main, 2 ELSRs and allied works costing to Rs.346.00 lakhs is entrusted to agency and 62% of work completed and further work is in progress. Construction of 1904 ML capacity S.S.Tank costing Rs.1408.00 lakhs is nearing completion.

Funds released so far	--	Rs.1283.00 lakhs
Expenditure incurred so far	--	Rs.1180.65 lakhs

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.1561.47 lakhs vide G.O Rt.No.670, dt:12.5.2008 for providing infrastructure facilities in 21 slums under IHSDP and technical sanction was accorded for Rs.1561.47 lakhs by Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s Ramky Infrastructures Ltd., Hyderabad. 48% of work completed and further work is in progress. The value of work done so far is Rs.761.25 lakhs.

Funds released so far	--	Rs.626.71 lakhs
Expenditure incurred so far	--	Rs.582.23 lakhs

Present Water Supply:

At present the total water supply to the town from all the sources is **60.00 Lakh litres** per day.

The raw water available in the S.S.Tank is sufficient for 122 days.

Daily **0.40** lakh litres of water is being supplied to the unserved areas through **2 tankers with 8 trips**.

Total No. of House Service Connections and Public Fountains in the town are 2924 and 147 respectively, so far bulk sanction of **1000 House Service Connections was accorded under Below Poverty Line category**.

BAPATLA

Bapatla town is a 2nd grade Municipality. The population of the town as per 2001 census is 68,397. At present the Municipality is supplying 5.70 MLD from P.T. Channel (Krishna Western Delta) at 71.00 LPCD against Standards of 70 LPCD.

Storm Water Drainage Scheme:-

Government have accorded administrative sanction for Rs.4897.00 lakhs vide G.O.Ms.No.363 MA, dt:23.5.2007 for above scheme under UIDSSMT and Technical Sanction was accorded by the ENC (PH) Hyderabad. The work was entrusted to M/s Ratna Infrastructure Projects Pvt. Ltd., Hyderabad. 52% of work completed and further work in progress. The value of work done so far is Rs.2562.30 lakhs.

Funds released so far	--	Rs.2265.40 lakhs
Expenditure incurred so far	--	Rs.1981.83 lakhs

Water Supply Improvements Scheme:-

Government have accorded administrative sanction for Rs.1531.00 lakhs vide G.O Ms.No.58, dt:17.1.2008 for above scheme under UIDSSMT and technical sanction was accorded for Rs.1531.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s K.P.R Infra & Projects Ltd., Hyderabad. 5.51% of work completed and further work is in progress. Expenditure incurred so far is Rs.77.04 lakhs against the releases of Rs.100.00 lakhs. The value of work done so far is Rs.83.33 lakhs.

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.1009.85 lakhs vide G.O Rt.No.670, dt:12.5.2008 for providing infrastructure facilities in 42 slums under IHSDP and technical sanction was accorded for Rs.1009.85 lakhs by Engineer-in-Chief (PH) Hyderabad. Work entrusted to Sri A.Venkateswarlu, Ongole. 53% of work completed and further work is in progress. The value of work done so far is Rs.340.00 lakhs.

Funds released so far	--	Rs.342.93 lakhs
Expenditure incurred so far	--	Rs.275.00 lakhs

Present Water Supply:

At present the total water supply to the town from all the sources is **57.00 Lakh litres** per day.

The raw water available in the S.S.Tank is sufficient for **35 days**.

Daily **0.75 lakh litres** of water is being supplied to the unserved areas through **3 tankers with 23 trips**.

Total No. of House Service Connections and Public Fountains in the town are 6806 and 416 respectively, so far bulk sanction of **1700 House Service Connections was accorded under Below Poverty Line category**.

TENALI

Tenali town is a special grade Municipality. The population of the town as per 2001 census is 1,53,756. There is no scarcity of Drinking Water, since ground water is available abundantly. At present 3.52 mld of water is being supplied in Block-I area of the town for 38,000 population.

Water Supply Improvements Scheme:-

Government have accorded administrative sanction for Rs.9051.00 lakhs vide G.O Ms.No.33, dt:17.1.2008 for above scheme under UIDSSMT and work was entrusted to M/s Megha Engineering & Infrastructures Ltd.,Hyderabad. Investigation and preparation of designs is in progress.

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.536.41 lakhs vide G.O Rt.No.1757, dt:10.12.2008 for providing infrastructure facilities in 20 slums under IHSDP and technical sanction was accorded for Rs.536.41 lakhs by Engineer-in-Chief (PH) Hyderabad. Work was entrusted to M/s Venkata Sai Agencies, Hyderabad and work will be commenced shortly.

Present Water Supply:

At present **35.20 lakh litres** of water per day from the existing scheme is being supplied to the Block-I area of the town.

Total No. of House Service Connections and Public Fountains in the town are 1455 and 51 respectively, so far bulk sanction of **200 House Service Connections was accorded under Below Poverty Line category**

VINUKONDA

Vinukonda town is a 3rd grade Municipality. The population of the town as per 2001 census is 52,519. At present 3.40 MLD water is being supplied fed from N.S. Right Canal. Water is being supplied in alternate days at 55 LPCD as against standards of 70 LPCD and the short fall is 15 LPCD

Water Supply Improvements Scheme:-

Government have accorded administrative sanction for Rs.1237.00 lakhs vide G.O Ms.No.79, dt:18.1.2008 for above scheme under UIDSSMT and technical sanction was accorded for Rs.1237.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s Megha Engineering & Infrastructures Ltd., Hyderabad. 20.60% of work completed and further work is in progress. Expenditure incurred so far is Rs.100.00 lakhs against releases of Rs.100.00 lakhs. The value of work done so far is Rs.260.40 lakhs.

I.H.S.D.P:-

Government have accorded administrative sanction for Rs.1772.89 lakhs vide G.O Rt.No.670, dt:12.5.2008 for providing infrastructure facilities in 34 slums under IHSDP and technical sanction was accorded for Rs.1772.89 lakhs by Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s A.P.R Projects Pvt. Ltd., Hyderabad. 41.85% of work completed and further work is in progress. Expenditure incurred so far is Rs.660.79 lakhs as against releases of Rs.660.79 lakhs. The value of work done so far is Rs.764.18 lakhs.

Present Water Supply:

At present the total water supply to the town from all the sources is **34.00 lakh litres** in alternative days.

The raw water available in the S.S.Tank is sufficient for **48 days**.

Daily **1.40 lakh litres** of water is being supplied to the unserved areas through **5 tankers with 35 trips**.

Total No. of House Service Connections are 3500.

PIDUGURALLA

Piduguralla is a Nagara Panchayat. The population of the town as per 2001 census is 50,127. At present 2.00 MLD water is being supplied. Water is being supplied daily at 34 LPCD against standards of 70 LPCD and the short fall is 36 LPCD.

Water Supply Improvements Scheme:-

Government have accorded administrative sanction for Rs.3607.00 lakhs vide G.O Ms.No.49, dt:17.1.2008 for above scheme under UIDSSMT and technical sanction was accorded for Rs.3607.00 lakhs by the Engineer-in-Chief (PH) Hyderabad. Work entrusted to M/s Megha Engineering & Infrastructures Ltd., Hyderabad. 20.07% of work completed and further work is in progress. Expenditure incurred so far is Rs.750.00 lakhs as against releases of Rs.750.00 lakhs.

Present Water Supply:

At present the total water supply to the town from all the sources is **20.00 lakh litres** per day.

1500 House Service Connections were accorded under Below Poverty Line category.

B.C. WELFARE

There are **62** Govt. B.C. Welfare Hostels in the Guntur District. Among them **59** hostels had 10th class boarders in them during the year **2008-09**. Totally, **794** boarders of 10th class have appeared at the S.S.C public examinations held in the month of March, 2009. Among them, **758** boarders have come out successful thereby achieving a pass percentage of **95.46%**.

Results are as follows:

DISTRICT RESULT:

No. Appeared	No. Passed	No. Failed	1st class	2nd class	3rd class	Pass percentage	Dist. Percentage.
794	758	36	543	163	52	95.46	86.30

COMPARISION WITH RESULTS OF YESTERYEARS:

Academic Year	No. Appeared	No. Passed	No. Failed	1st Class	2nd Class	3rd Class	Pass %	Dist. %
2005-06	800	681	119	382	211	88	85.13	78.00
2006-07	893	724	169	401	229	94	81.07	73.89
2007-08	869	804	65	476	249	79	92.52	80.85
2008-09	794	758	36	543	163	52	95.46	86.30

A.B.C.W.O. JURISDICTION WISE:

Name of the ABCWO	No. Appeared	No. Passed	No. Failed	1st class	2nd class	3rd class	Pass %
ABCWO, Tenali	104	103	01	77	19	07	99.03
ABCWO, Narsaraopeta	102	99	03	81	14	04	97.05
ABCWO, Ponnur	178	171	07	119	39	13	96.06
ABCWO, Sattenapalli	156	148	08	109	29	10	94.87
ABCWO, Macherla	131	123	08	74	40	09	93.89
ABCWO, Guntur	123	114	09	83	22	09	92.68
Total	794	758	36	543	163	52	95.46

CATEGORISATION OF PERFORMANCE OF HOSTELS:

Total no. of Hostels in the district.	No. Of hostels having X class boarders	No. of Hostels securing 0% results	No. Of hostels securing 50% results	No. OF hostels securing 75% results	No. Of hostel securing 90% results	No. Of hostels securing 100% results.
62	59	-	1	12	10	36

SALIENT FEATURES OF THE RESULTS:

- 1) During the year Nizamabad District has secured 96.70% and secured 1st Rank in the Department, Guntur District has secured 2nd Rank in 10th class results with 95.46%, Krishna District has secured 3rd Rank with 93.60%.
- 2) Compared to the results of last year (**92.52**) there is substantial improvement in the results of this year (**95.46**). The result has gone up by **2.94%** this year.
- 3) About **68.38%** of the successful boarders have passed in first division. It is definitely a positive indicator for the improved performance of the hostel boarders. The corresponding figure for the last year was only **54.77%**.
- 4) Only **6.5%** of the successful boarders have passed in third division compared to the last years figure of **9%**.
- 5) This year **36** hostels have secured cent percent results. The corresponding figure for the last year was only **28**.
- 6) This year 68 boarders of Govt. B.C. Welfare Hostels have crossed 500 marks.

BACKWARD CLASSES SERVICE CO-OPERATIVE SOCIETY

Margin Money Scheme

This scheme will be implemented in all 57 Mandals and 12 Municipal areas in the district. The following funding pattern is communicated by the Vice-Chairman & Managing Director, APBCCFC Ltd., Hyderabad in anticipation of issue of orders by Government.

Subsidy of 50% unit cost not exceeding Rs.30,000/- per beneficiary.

- 1) 10% of the unit cost as beneficiary contribution.
- 2) 40% or balance cost of the unit as bank loan.

Physical Target:- 136 beneficiaries

<u>Financial Target</u>	<u>Rs. in Lakhs</u>
(a) Subsidy at 50% of the unit cost or Rs.30,000/- (Which ever is less) to be released by DBCSCSLtd.,Guntur	17-01
(b) Bank loan at 40% or balance unit cost (to be released by concerned banks)	13-60
(C) Beneficiary Contribution 10% (To be met by the B.C.beneficiaries Concerned)	3-41
Total Outlay:	<u>34.02</u>

District Action plan for 2009-2010 has been prepared taking average subsidy of Rs.12500/- per beneficiary (Rs. 30,000/- in exceptional cases) so as to cover 136 beneficiaries with total outlay of Rs.34-02 lakhs.

Rajiv Abhyudaya Yojana Scheme

This scheme will be implemented in 12 Municipal areas only in the district.

The following is the finding pattern

- 1) Subsidy of 50% unit cost not exceeding Rs.30,000/- Per beneficiary.
- 2) 10% of the unit cost as beneficiary contribution.
- 3) 40% or balance cost of the unit as bank loan.

The Physical & Financial targets to be achieved by the District Society under this scheme for 2009-2010 are as follows.

Physical Target:- 491 beneficiaries

<u>Financial Target</u>	<u>Rs. in Lakhs</u>
(a) Subsidy at 50% of the unit cost or Rs.30,000/- (Which ever is less) to be released by DBCSCSLtd.,Guntur	98.20
(b) Bank loan at 40% or balance unit cost (to bereleased by concerned banks)	78.56
(C)Beneficiary Contribution 10% (To be met by the concerned B.C.beneficiaries)	19.64
Total Outlay:	<u>196.40</u>

District Action plan for 2009-2010 has been prepared taking average subsidy of Rs.20,000/- per beneficiary (Rs. 30,000/- in exceptional cases) so as to cover 491 beneficiaries with total outlay of Rs.196.40 lakhs.

Vaddera Federation

This scheme will be implemented in 5 Groups only in the district.

The following is the finding pattern

- 4) Subsidy of 50% unit cost.
- 5) 10% of the unit cost as beneficiary contribution.
- 6) 40% or balance cost of the unit as bank loan.

The Physical & Financial targets to be achieved by the District Society under this scheme for 2009-2010 are as follows.

Physical Target:- 5 Groups

<u>FinancialTarget</u>	<u>Rs. in Lakhs</u>
(a) Subsidy at 50% of the unit cost or Rs.30,000/- (Which ever is less) to be released by DBCSCSLtd.,Guntur	3.75
(b) Bank loan at 40% or balance unit cost (to bereleased by concerned banks)	3.00
(C)Beneficiary Contribution 10% (To be met by the concerned B.C.beneficiaries)	0.75
Total Outlay:	<u>7.50</u>

Washermen Federation

This scheme will be implemented in 3 Groups only in the district.

The following is the finding pattern

- 7) Subsidy of 50% unit cost.
- 8) 10% of the unit cost as beneficiary contribution.
- 9) 40% or balance cost of the unit as bank loan.

The Physical & Financial targets to be achieved by the District Society under this scheme for 2009-2010 are as follows.

Physical Target:- 3 Groups

<u>Financial Target</u>	<u>Rs. in Lakhs</u>
(a) Subsidy at 50% of the unit cost or Rs.30,000/- (Which ever is less) to be released by DBCSCSLtd.,Guntur	2.25
(b) Bank loan at 40% or balance unit cost (to bereleased by concerned banks)	1.80
(C)Beneficiary Contribution 10% (To be met by the concerned B.C.beneficiaries)	0.45
Total Outlay:	<u>4.50</u>

Nayee Brahmana Federation

This scheme will be implemented in 3 Groups only in the district.

The following is the finding pattern

- 10) Subsidy of 50% unit cost.
- 11) 10% of the unit cost as beneficiary contribution.
- 12) 40% or balance cost of the unit as bank loan.

The Physical & Financial targets to be achieved by the District Society under this scheme for 2009-2010 are as follows.

Physical Target:- 3 Groups

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(C)Beneficiary Contribution 10% (To be met by the concerned B.C. beneficiaries)	0.45
Total Outlay:	<u>4.50</u>

DISABLED WELFARE

1. Disabled Population as per DRDA survey : 55,080
2. District Medical Board Certificates issuing 5 days in a week at Govt. General Hospital, Guntur.
3. **3 Hostels working**
 - A. One for Orthopedically Handicapped at Guntur Capacity:56/70
(Own site) 10th class result:3 /3 passed
(Passed in 2 1st class 1 2nd Class)
 - B. One for Orthopedically Handicapped Boys & Girls at
Challagundla, 10th class result 14/16 passed Capacity:92/ 100
(Private Management)(1st class 6 & 2nd class 6, 3rd class 2)
Highest marks: 551 Sri. T. Naganjaneyulu(OH)
 - C. One for Blind, at Narasaraopet Capacity: 85/100
10th class result 9/9 passed (1st class 5 & 2nd class4)
(All are 1st class to 10th class)
4. General Schemes Implementing
 - A. Pre Metric Scholar Ships
 - B. Post Metric Scholar Ships
 - C. Mentally Retarded Scholar Ships
 - D. Self Employment (Rs 3,000/- Subsidy Scheme)
 - E. Marriage Incentive Award Rs.10,000/- (Marriage between Disabled and Normal Person)
 - F. Providing of 3% jobs in Govt. Sector
 - G. Providing Aids & Appliances through APVCC on free of cost
 - H. Issue of Senior Citizen Cards, Cards issued = 5658 Nos.

IMPLEMENTATION SCHEMES IN 2008-09 and Targets for 2009-10

(Rs.in

Lakhs)

Sl. No	Name of the Scheme/ Programme	2008-09				2009-10 Target	
		Target		Achievement		Physical	Financial
		Phy	Fin	Phy	Fin		
1	Post Metric S'ships	500	10.00	354	5.36	650	11.00
2	Post Metric S'ships for SCs	75	2.50	5	0.10	-	-
3	Post Metric S'ship for STs	50	1.50	-	-	-	-
4	Pre Metric S'ships	200	1.50	-	-	250	2.00
5	Pre Metric S'ships for SCs	40	0.50	100	0.50	50	0.70
6	Pre Metric S'ships for STs	15	0.20	10	0.08	25	0.25
7	M.R. S'ships	100	1.00	46	0.46	150	1.50
8	Marriage Incentive Awards	75	7.50	4+(25 Collectors funds)	0.87	85	8.50
9	Reimbursement of Tuition fees	300	30.00	221	25.73	500	35.00
10	Economic Rehabilitation (Subsidy) & Reader charges	100	3.00	15 subsidy+ 62 reader charges	0.69	100	3.00
11	Aids & Appliances(on free of cost)	3300	65.00	1014	15.24	4000	75.00
	Total	4755	122.70	1841	49.03	5810	136.95

Financial Support Loans to Disabled at Rs.10,000/- (2008-09)

District Collector and Chairmen DCC, Committee has taken decision to sanction Rs.10,000/- Bank loan to each Disabled person as Financial support under D.R.I Scheme. Village Organization/SHG will stand as guarantee. Each Bank Branch will sanction 10 Nos. at least and nearly 4,000 Disabled are benefiting under the scheme and Rs.4.00 Cores is estimated. The Banks are sanctioned 664 Nos. DRI loans for 2008-09.

SRD:(Under 3% Reservation of Jobs)FILLED POSTS up to 31-3-2009 since inception

	VH	HH	OH	Total
1. DSC	14	6	8	28
2. Other than DSC	63	29	20	112
Total	77	35	28	140

TRIBAL WELFARE

FINANCIAL STATUS:

1. Amount sanctioned during the Financial year 2008-09 towards Fresh Post Matric Scholarships : Rs.1.86 Crores
2. Amount since sanctioned so far the Financial Year 2009-10 towards Fresh PMS of 2008-09 : Rs.1.03 Crores

- Total: : Rs.2.89 Crores**

3. Amount yet to be released to clear off the pending Sanctions of 2008-09. : 2,24,26,595/-

- A. Amount sanctioned manually for **Revalidations and Renewals** during 2008-09 (ason 31.03.2009).

(Rs. in lakhs)

Sl. No	Name of the District		No.of students sanctioned	Revalidations	Renewals	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
01	GUNTUR	MTF	4430	59.78	127.71	187.49
		RTF	4430	166.57	326.29	492.86
Total				226.35	454.00	680.35

- B. Amount sanctioned through **online** to Nodal Banks, transferred to their branches and lying with the nodal banks during 2008-09 (as on 31.03.2009).

(Rs. in lakhs)

Sl. No	Name of the Nodal Bank		No.of students sanctioned	Amount released to nodal banks	Amount transferred by Nodal Banks to their branches	Amount lying with nodal Bank towards
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
01	SBI	MTF	1587	57.91	57.91	0
		RTF	588	40.29	40.29	0
02	SBH	MTF	126	7.24	7.24	0
		RTF	54	8.07	8.07	0
03	Andhra Bank	MTF	592	19.49	19.49	0
		RTF	137	31.44	31.44	0
04	Indian Bank	MTF	172	7.10	7.10	0
		RTF	49	6.04	6.04	0
05	Syndicate Bank	MTF	116	6.06	6.06	0
		RTF	92	2.63	2.63	0
	Total :		3513	186.27	186.27	0

B. Amount sanctioned through **online** to Nodal Banks, transferred to their branches and lying with the nodal banks during 2009-10 (pending cases of 2008-09) (from 01.04.2009 to 12.06.2009 to extent of amount incurred only but not administration sanction given.

(Rs. in lakhs)

Sl. No	Name of the Nodal Bank		No.of students sanctioned	Amount released to nodal banks	Amount transferred by Nodal Banks to their branches	Amount lying with nodal Bank towards
(1)	(2)	(3)	(4)	(5)	(6)	(7)
01	SBI	MTF	0	0	0	0
		RTF	462	53.75	53.75	0
02	SBH	MTF	0	0	0	0
		RTF	39	7.70	7.70	0
03	Andhra Bank	MTF	0	0	0	0
		RTF	256	26.88	26.88	0
04	Indian Bank	MTF	0	0	0	0
		RTF	106	8.01	8.01	0
05	Syndicate Bank	MTF	0	0	0	0
		RTF	135	6.19	6.19	0
Total :			998	102.53	102.53	0

D. **ATM Cards** required, received, distributed and balance cards to be received and distributed.

Sl. No	Name of the Bank	ATM Cards				Remarks
		No.of students required	Received	Distributed	Balance to be received and distributed	
(1)	(2)	(3)	(4)	(5)	(6)	
1	SBI	1625	SW Dept.,	1526	99	Through Online information
2	SBH	127	Concerned Colleges	114	13	
3	Andhra Bank	592	Concerned Colleges	473	119	
4	Indian Bank	172	Concerned Colleges	134	38	
5	Syndicate Bank	115	Concerned Colleges	97	18	
Total :		2631		2344	287	

Institution wise 10th Class Hostel Boarders Results during the year 2008-09.

S.No	Name of the Hostel	No. of Students appeared	No. of Students passed	1 st Class	2 nd Class	3 rd Class	Total Percentage
1	2						
1.	S.T. Boys Hostel, Rentachintala	30	27	17	8	2	90%
2.	S.T. Boys Hostel, Repalle	4	3	2	0	1	75%
3.	S.T. Boys Hostel, Vinukonda	8	8	5	3	0	100%
4.	S.T. Boys Hostel, Bapatla	13	13	6	5	2	100%
5.	S.T. Boys Hostel, Ipur	10	9	5	3	1	90%
6.	S.T. Boys Hostel, Karempudi	38	34	19	11	4	89%
7.	S.T. Boys Hostel, Ponnur	2	2	2	0	0	100%
8.	S.T. Boys Hostel, Macherla	8	4	2	2	0	50%
9.	S.T. Boys Hostel, Gummanampadu	17	17	12	5	0	100%
10.	S.T. Boys Hostel, V.P.South	30	26	23	3	0	87%
11.	S.T. Girls Hostel, Guntur	10	9	3	5	1	90%
	Total	170	152	96	45	11	89.41%

STATEMENT SHOWING THE PARTICULARS OF TOILETS & BATHROOMS UNDER SAMKSHEMA BATA IN TW HOSTEL BUILDINGS IN GUNTUR DIST.

S. No	Name of the Hostel	Toilets			Bathrooms		
		Sanctioned	Completed	To be completed	Sanctioned	Completed	To be completed
1	STBH, Guntur	5	5	0	5	5	0
2	STGH, Tenali	5	5	0	5	5	0
3	STGH, Bapatla	5	5	0	5	5	0
4	STBH, Ipur	5	5	0	5	5	0
5	STBH, Gummanampadu	5	5	0	5	5	0
6	STBH, Vellaturu	5	5	0	5	5	0
7	STBH, Piduguralla	5	5	0	5	5	0
8	STGH, Narasaraopet	5	5	0	5	5	0
9	STBH, Narasaraopet	5	5	0	5	5	0
10	STBH, Vinukonda	20	6	14	20	0	0
11	STBH, Rentachintala	20	9	11	20	0	0
	Total	85	60	25	85	45	0

POST-MATRIC SCHOLARSHIPS

A) Sanction of Post Matric Scholarships(Maintenance Charges)

Sl.No.	Name of the Department	2008-09			2009-10		
		Budget Released	Expenditure incurred	No. of Students benifitted	Budget Released	Expenditure incurred	No. of Students benifitted
1	Social Welfare Department	1497.14	1497.14	29,261	313.25	313.25	7,256
2	B.C. Welfare Department	1443.43	1249.18	34,586	110.00	109.38	3,678
3	Tribal Welfare Department	285.29	285.29	7,023	0	0	0
4	Minority Welfare Department	163.90	163.90	7,441	0	0	0
5	Disabled	14.00	5.46	359	0	0	0
6	Higher Education Department(EBC)	277.50	206.18	5,875	0	0	0
	TOTAL	3225.86	3237.79	84,545	313.25	422.63	10,934

FEE - REIMBURSEMENT TO WEAKER SECTIONS AND EBCs

No.	Name of the Department	2008-09			2009-10			(Rupees in lakhs)
		Budget Released	Expenditure incurred	No. of Students benifitted	Budget Released	Expenditure incurred	No. of Students benifitted	
1	Social Welfare Department	1722.17	1719.1	29261	629.75	629.75	9,659	
2	B.C. Welfare Department	2870.72	2063.95	27,621	1500.00	1068.87	11,496	
3	Tribal Welfare Department	581.33	581.33	5,350	102.00	102.00	998	
4	Minority Welfare Department	491.30	491.30	7,441	0	0	0	
5	Disabled Welfare	30.00	25.73	221	0	0	0	
6	Higher Education Department(EBC)	0	0	0	0	0	0	
	TOTAL	2303.50	4364.38	69894	629.75	1698.62	22,153	

SOCIAL WELFARE

Post Matric Scholarship for the year 2008-09 through online package

The Govt. have introduced a new system for sanction of Post Matric Scholarships for the year 2008-09 through online soft package by name www.sbms.ap.gov.in and total No. of 20274 SC students have applied for sanction of Post Matric Scholarships out of which a total No. of 18320 SC students were sanctioned(as administration sanction) Post Matric Scholarships and a total No. of 1786 applications were rejected as they are not eligible. Only 80 applications are yet to be considered for sanction of Post Matric Scholarships due to the following problems and it will be completed within two days.

1. Non inclusion of fee structure.
2. Non inclusion of Bank accounts.

Financial Status.

1. Amount sanctioned during the year Financial year
2008-09 towards Fresh Post Matric Scholarships : Rs.5.77 Crores
 2. Amount since sanctioned so far for the Financial year
2009-10 towards Fresh PMS of 2008-09 : Rs.9.43 Crores
- Total : Rs.15.20 Crores
3. Amount required to clear off the pending
Sanctions of 2008-09 : Rs.8.35 Crores

Adjustment of amount to the College Accounts.

A total amount of Rs.6.09 Crores- and Rs.9.11 Crores was sanctioned as Maintenance Charges and reimbursement of fees respectively so far for the benefit a total No. of 16,174 students. Out of which a total amount of Rs.10.17 Crores was already adjusted to the Bank accounts of the Institutions as well as to the accounts of the students and the remaining amount of Rs.5.03 Crores will be adjusted to the Bank Accounts with in a week time positively. The Maintenance charges and fees reimbursement towards Post Matric Scholarships could not be sanctioned to a total No. of 2,226 students due to paucity of funds and as and when the balance budget received, the Post Matric Scholarships will be sanctioned to them immediately.

**Bank Wise amounts credited and adjusted to the accounts of the Institutions
(Rs.in Crores)**

S. No.	Name of the Nodal Bank.	Amount credited	Amount adjusted to the accounts of the Institutions	Balance amount to be adjusted
1	State Bank of India.	9.40	7.16	2.24
2	State Bank of Hyderabad.	0.65	0.29	0.36
3	Andhra Bank.	3.79	1.78	2.01
4	Syndicate Bank.	0.96	0.62	0.35
5	Indian Bank.	0.42	0.31	0.10
	Total:	15.19	10.17	5.06

No. of Bank accounts so far opened for the students in the District by the Nodal Banks

S. No.	Name of the Nodal Bank.	No. of accounts proposed to be opened	No. of accounts opened so far.	No. of accounts yet to be opened.
1	State Bank of India.	12721	12546	175
2	State Bank of Hyderabad.	1921	1851	70
3	Andhra Bank.	3258	3164	94
4	Syndicate Bank.	1128	1085	43
5	Indian Bank.	1246	1156	90
	Total:	20274	19802	472

DISTRICT SCHEDULED CASTES SERVICE COOPERATIVE SOCIETY

LTD : GUNTUR

I. S.C.ACTION PLAN 2008-09 :

Targets and Achievements upto March'2009.

A. Overall Progress (Convergence + Bank linked Schemes)

Target	Physical	4626 Units
	Financial	Rs. 1704.05 Lakhs

Sanctions	Physical	6663 Units
	Financial	Rs. 2033.03 Lakhs

Groundings	Physical	6530 Units
	Financial	Rs. 2167.37 Lakhs

Percentage of Total Groundings	127.19 %
District Ranking	3rd Rank (on Total Groundings)

B. Bank Linked Progress :

Target	Physical	1367 Units
	Financial	Rs. 1054.00 Lakhs

Groundings	Physical	2337 Units
	Financial	Rs. 1075.02 Lakhs

Percentage of Bank Linkage	101.99 %
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II. Waiver of Loans :

Beneficiaries Physical number : 88062
Amount waived : Rs. 3869.39 Lakhs.

- **Land Purchase Scheme (1992-2007) the total land documents distributed to all the Beneficiaries.**

No.of Beneficiaries	2856
Area distributed	2107.70 Acres
Total Loan waived	Rs. 835.50 lakhs
Principle Amount	Rs. 561.92 lakhs
Interest Amount	Rs. 283.68 lakhs

III. S.C ACTION PLAN 2009-10 :

The Managing Director, A.P Scheduled Castes Coop. Finance Corporation Ltd, Hyderabad has communicated the S.C Action Plan for the year 2009-with the following pattern.

Target	Units	6524
	Beneficiaries	10969
	Financial Outlay	Rs. 819.97 Lakhs

FUNDING PATTERN (Rs. in Lakhs)					
Corpn. Subsidy	Other Dept. Subsidy	Bank Loan	EMF	Benf. Contr.	Total
320.00	749.24	668.33	66.16	16.25	1819.97

From out of the above targets, the Collector and Chairman has taken up spillover pending schemes due to election code and selected pending applications selected in credit camps were taken up during this year 2009-10 and the sanctions were also by the Collector & Chairman on 4-6-09 as detailed below.

Physical	Units	1215
	Beneficiaries	1215
	Financial Outlay	Rs. 496.71Lakhs.

The Corporation has released an amount of Rs.86.38 Lakhs towards Subsidy from out of 223.46 lakhs to all the Principle Banks as 1st installment for grounding the schemes. The rest of the Subsidy amount will be released on receipt of funds from the V.C & Managing Director, APSCCFC, Ltd., Hyderabad.